

COMMUNITY FISHERIES CONTROL AGENCY Administrative Board

# DECISION NO 11-W-08 OF THE ADMINISTRATIVE BOARD OF THE COMMUNITY FISHERIES CONTROL AGENCY of 22/12/2011

amending AB Decision No 11-III-4 of 18 October 2011 relating to the adoption of the Work Programme and the Final Budget of the Community Fisheries Control Agency for year 2012



THE ADMINISTRATIVE BOARD OF THE COMMUNITY FISHERIES CONTROL AGENCY,

Having regard to Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and in particular Articles 23(2)(c), 23(2)(d), and 35(5) thereof,

Having regard to the Financial Regulation applicable to the Community Fisheries Control Agency and in particular Article 23(2) thereof,

#### Whereas:

- (1) The Administrative Board has adopted at its 15th meeting held on 18 October 2011 the Work Programme and the detailed budget of the Agency for year 2012 (AB Decision No 11-III-4).
- (2) The Budget Authority has adopted the Final budget of the EU for year 2012 on 1 December 2011, including a reduction of 1% to the budget of the agency
- (3) It is necessary to amend the work programme and the budget of the CFCA for year 2012 to reflect the reduction mentioned in paragraph 2.

#### HAS DECIDED AS FOLLOWS:

#### Article 1

The activity fiches under point 7 of Annex I of Decision No 11-III-4 of the Administrative Board of the CFCA of 18 October 2011, concerning the adoption of the Multiannual Work Programme for years 2012-2016 and the Work Programme for year 2012 are replaced by the activity fiches in Annex I of this decision.

#### Article 2

Annex II of Decision No 11-III-4 of the Administrative Board of the CFCA of 18 October 2011 concerning the Final Budget and Establishment Plan of the Community Fisheries Control Agency for year 2012 is replaced by Annex II of this decision.

#### Article 3

The present Decision shall enter into force on the day of its signature.

Done in Vigo on 22 December 2011.

Jörgen/Holmquist

Chairman of the Administrative Board

## ANNEX I of

# DECISION NO 11-W-08 OF THE ADMINISTRATIVE BOARD OF THE COMMUNITY FISHERIES CONTROL AGENCY of 22/12/2011



#### **ACTIVITY FICHES WP 2012**

(O) no b) (O) rail (Geo) dination	ASWS.	Concal
ACTIVITY		
North Sea and adjacent are		Operational Coordination
	CODE	RESOURCES
Staff	Unit C	1 AD, 1.5 <sup>1</sup> AST, 1 SNE
Standard Budget	BL - 3100	€165,000 <sup>2</sup>
ABMS	Code 1.1	€785,966
Legal basis		

Art. 5(2), (3) of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the Common Fisheries Policy<sup>3</sup>.

Council Regulation (EC) No 1342/2008 of 18 December 2008 establishing a long-term plan for cod stocks and the fisheries exploiting those stocks and repealing Regulation (EC) No 423/2004<sup>4</sup>.

Commission Decision 2008/620/EC of 22 July 2008 establishing a specific control and inspection programme related to the cod stocks in the Kattegat, the North Sea, the Skagerrak, the eastern Channel, the waters west of Scotland and the Irish Sea $^5$ 

### Objectives

- Uniform and effective application of CFP rules in the North Sea and adjacent areas, in particular compliance with the multiannual recovery plan for cod stocks
- Specific objectives will be formulated together with the Steering Group taking into account conclusions of the assessment of activities carried out in 2011 and results of risk analysis

### Tasks

Adoption JDP for 2012 and 2013

Meetings of the Steering Group and Technical Joint Deployment Group

**Execution of Joint Campaigns** 

Workshops for inspectors trainers and MS coordination experts (CCIC)

Workshops on the sea basin regional approach and the assessment of possible new provisions requested by the reform of the CFP

JDP Risk management

JDP Assessment

Upon request of the Commission assistance in relations with Third countries (Norway, Faroe Islands)

Communication and others

# Deliverables

JDP for 2012 and 2013

Minutes of the Steering Group

1 0.5AST temporarily part-time transferred to Pelagic JDP, Western Waters.

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<sup>&</sup>lt;sup>2</sup> Contribution to TITLE III, Commission General Budget 11.080502.
<sup>3</sup> OJ L 128, 21.5.2005, p.1. Regulation as last amended by Regulation (EC) No 1224/2009 (OJ L 343, 22.12.2009, p.1).

<sup>4</sup> OJ L 348, 24.12.2008, p. 20. 5 OJ L 198, 26.7.2008, p. 66, Decision as last amended by Decision 2011/112/EU (OJ L 46, 19.2.2011, p. 46); applicable until 22 July 2012.

Joint campaign reports produced

1 Workshop seminar delivered to inspectors trainers

1 Workshop seminar delivered to MS coordination experts (CCIC)

Workshops on the sea basin regional approach delivered

Strategic plan of Joint campaigns based on risk management

Annual report on assessment of effectiveness of JDP, including results of analysis of the existence of non-compliance risk

Report of results of assistance in relation with Third Countries (Norway, Faroe Islands)

Leaflet with JDP results and communication of results on the Agency web site

Baltic Sea		Operational Expenditure
	CODE	RESOURGES
Staff	Unit C	0.5AD <sup>6</sup> , 3 AST
Standard Budget	BL - B03110	€165,000
ABMS	Code 1.2	€874,491

Art. 5(2), (3) of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the Common Fisheries Policy<sup>8</sup>.

Council Regulation (EC) No 1098/2007 of 18 September 2007 establishing a multi-annual plan for the cod stocks in the Baltic Sea and the fisheries exploiting those stocks, amending Regulation (EC) No 2847/93 and repealing Regulation (EC) No 779/97<sup>9</sup>.

Commission Decision (2008/589/EC) of 12 June 2008 establishing a specific control and inspection programme related to the cod stocks in the Baltic Sea<sup>10</sup>.

#### **Objectives**

Uniform and effective application of CFP rules in the Baltic Sea, in particular compliance with the multiannual recovery plan for cod stocks.

Specific objectives will be formulated together with the Steering Group taking into account conclusions of the assessment of activities carried out in 2011 and results of risk analysis

#### Tasks

Adoption JDP for 2012 and 2013

Meetings of the Steering Group and Technical Joint Deployment Group

**Execution of Joint Campaigns** 

Workshops for inspectors trainers and MS coordination experts (CCIC)

Workshops on the sea basin regional approach and the assessment of possible new provisions

<sup>&</sup>lt;sup>6</sup> 1 AD temporarily part-time transferred to Pelagic JDP Western Waters.

<sup>&</sup>lt;sup>7</sup> Contribution to TITLE III, Commission General Budget 11.080502.

<sup>8</sup> OJ L 128, 21.5.2005, p. 1. Regulation as last amended by Regulation (EC) No 1224/2009 (OJ L 343, 22.12.2009, p.1.

<sup>9</sup> OJ L 248, 22.9.2007, p. 1.

<sup>&</sup>lt;sup>10</sup> OJ L 190, 18.7.2008, p. 11; Decision as last amended by Decision 2011/114/EU (OJ L 46, 19.2.2011, p. 50); applicable until 12 June 2012.

requested by the reform of the CFP

JDP Risk management

JDP Assessment

Upon request of the Commission assistance in relations with Third countries countries (Russia)

Communication and others

## Deliverables

JDP for 2012 and 2013

Minutes of the Steering Group

Joint campaign reports produced

1 Workshop seminar delivered to inspectors trainers

1 Workshop seminar delivered to MS coordination experts (CCIC)

Workshops on the sea basin regional approach delivered

Report of results of assistance in relation with Third Countries (Russia)

Strategic plan of Joint campaigns based on risk management

Annual report on assessment of effectiveness of JDP, including results of analysis of the existence of non-compliance risks

Leaflet with JDP results and communication of results on the Agency web site

ACTIVITY		
NAFO and NEAFC		Operational Expenditure
	CODE	RESOURCES
Staff	Unit C	1 AD, 3 AST <sup>11</sup>
Standard Budget	BL ~ B03120	€200,000 <sup>12</sup>
ABMS	Code 1.3	€1,001,329
Legal basis	taka ke adapatan milia mininga	Space State of the

Art. 5 (2) of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the Common Fisheries Policy.

Council Regulation (EC) No 1386/2007 of 22 October 2007 laying down conservation and enforcement measures applicable in the Regulatory Area of the Northwest Atlantic Fisheries Organisation<sup>13</sup>.

Regulation (EU) No 1236/2010 of the European Parliament and of the Council of 15 December 2010 laying down a scheme of control and enforcement applicable in the area covered by the Convention on luture manufactures and repealing Council Regulation (EC) No 2791/1999<sup>14</sup>. covered by the Convention on future multilateral cooperation in the North-East Atlantic

To coordinate the EU participation in the International Control and Inspection Programmes in NAFO and NEAFC

<sup>&</sup>lt;sup>11</sup> 1 AST temporarily transferred to Pelagic JDP, Western Waters.

<sup>&</sup>lt;sup>12</sup> Contribution to TITLE III, Commission General Budget 11.080502.

<sup>&</sup>lt;sup>13</sup> OJ L 318, 5,12,2007, p. 1. Regulation as last amended by Regulation (EC) No 679/2009 (OJ L 197, 29,7,2009),

p.1, <sup>14</sup> OJ L 348, 31.12.2010, p. 17.

Specific objectives will be formulated together with the Steering Group considering the results of Assessment of activities 2011 and the Risk Analysis

## Tasks.

Adoption JDP for 2012 and 2013

Meetings of the Steering Group and Technical Joint Deployment Group

**Execution of Joint Campaigns** 

Participation of Agency staff as Union Inspectors in International waters

Training seminars for NAFO and NEAFC inspectors

JDP Risk management

JDP Assessment

Assistance to EU Delegation for NAFO and NEAFC international meetings

Upon request of the Commission assistance in relations with Third countries (Canada)

Communication and others

#### Deliverables

JDP for 2012 and 2013

Minutes of the Steering Group and Technical Joint Deployment Group

Quarterly reports by TJDG

Joint campaign reports produced by Agency coordinators

2 training seminars for NAFO and NEAFC inspectors

Strategic plan of Joint campaigns based on risk management

Reports of participation of Agency staff assisting the Commission in the relations with International organisation and Third Countries.

Report of results of assistance in relation with Third Countries (Canada)

Annual report on assessment of effectiveness of JDP, including results of analysis of the existence of non-compliance risks

Leaflet with JDP results and communication of results on the Agency web site

ACTIVITY		
Mediterranean and Black		Operational Expenditure
	CODE	RESOURCES
Staff	Unit C	1 AD, 3 AST, 2 SNE
Standard Budget	BL- B03130	€165,000 <sup>16</sup>
ABMS	Code 1.4	€962,336
Legal basis		

Art. 5(2) of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the Common Fisheries Policy.

Council Regulation (EC) No 302/2009 of 6 April 2009 concerning a multiannual recovery plan for bluefin tuna in the eastern Atlantic and the Mediterranean, amending Regulation

<sup>&</sup>lt;sup>15</sup> Contribution to TITLE III, Commission General Budget 11.080502.

(EC) No 43/2009 and repealing Regulation (EC) No 1559/2007<sup>16</sup>.

Commission Decision (2011/207/EU) of 29 March 2011 establishing a specific control and inspection programme related to the recovery of bluefin tuna in the eastern Atlantic and the Mediterranean<sup>17</sup>.

#### Objectives

Uniform and effective application of CFP rules in the Mediterranean and Black Sea in particular compliance with multiannual recovery plan for bluefin tuna and, if appropriate, Swordfish.

Specific objectives will be formulated together with the Steering Group taking into account conclusions of the assessment of activities carried out in 2011 and results of risk analysis.

JDP for 2012 and 2013

Meetings of the Steering Group and Technical Joint Deployment Group

**Execution of Joint Campaigns** 

Workshops seminars for ICCAT and National inspectors

Participation of Agency staff as Union inspectors in international waters

JDP Risk management and assessment

Assistance to EU Delegation for ICCAT and GFCM international meetings

Upon request of the Commission assistance in relations with Third countries (Turkey, Croatia, Montenegro, Southern Mediterranean countries)

Assistance to the MS and the Commission for the Implementation of the video stereo technology pilot project to evaluate catches and number of BFT caged

Communication and others

#### Deliverables

JDP for 2012 and 2013

Minutes of the Steering Group and reports by Technical Joint Deployment Group

Joint campaign reports

3 regional workshops seminars on disseminating best practices in relation to the ICCAT rules for bluefin tuna, swordfish and Mediterranean regulation<sup>18</sup>

Participation in MS training seminars for ICCAT inspectors

Strategic plan of Joint campaigns based on risk management

Inspection reports from Agency Union Inspectors

Reports of participation of Agency staff assisting the Commission in the relations with International organisation (ICCAT, GFCM), Third Countries (Turkey, Croatia and Montenegro and Southern Mediterranean countries)

Annual report on assessment of effectiveness of JDP, including results of analysis of the existence of non-compliance risk



<sup>&</sup>lt;sup>18</sup> OJ L 96, 15.04.2009, p. 1. <sup>17</sup> OJ L 87, 02.04.2011, p.9

<sup>&</sup>lt;sup>18</sup> Dates to be agreed with the Commission, the MS and Third countries involved.

Leaflet with JDP results and communication of results on the Agency web site

ACTIVITY		
European Union System to fight		Operational Expenditure
IUU flshing		
	CODE	RESOURCES
Staff	Unit C	1 AD, 3 AST, 1 SNE
Standard Budget	BL-B03140	€220,940
ABMS	Code 1.5	€1,024,657
Legal basis		Control of the contro

Art, 3 (h), (i) of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the Common Fisheries Policy.

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing, amending Regulations (EEC) No 2847/93, (EC) No 1936/2001 and (EC) No 601/2004 and repealing Regulations (EC) No 1093/94 and (EC) No 1447/1999<sup>19</sup>.

Commission Regulation (EC) No 1010/2009 establishing detailed rules for the implementation of Council Regulation (EC) No 1005/2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing 20

Commission Decision of 18 December 2009 designating the Community Fisheries Control Agency as the body to carry out certain tasks under Council Regulation (EC) No 1005/2008<sup>21</sup>.

#### **Objectives**

To provide assistance to the Commission and the Member States in order to ensure uniform and effective application of the rules of the Council Regulation (EC) No 1005/2008 and fight IUU fishing by the implementation of an IUU Work Plan for CFCA

#### Tasks

Workshop Seminars for MS competent authorities and Third Countries if so requested by the Commission

Support training actions on IUU in MS

Execution of the tasks transferred under Commission Decision 2009/988/EU, including audits and evaluation missions to third countries (on request of the Commission) Deliverables

4 workshops seminars for Member States competent authorities

Participation to MS national training seminars on request

Reports on the implementation of Agency activities related to IUU

Training seminars for Third countries experts on request of the Commission

Mission reports on audits and evaluation missions in Third Countries



<sup>&</sup>lt;sup>19</sup> OJ L 286, 29.10.2008, p. 1.

<sup>&</sup>lt;sup>20</sup> OJ L 280, 27.10.2009, p. 5. <sup>21</sup> OJ L 338, 19.12.2009, p. 104.

#### Communication of results (leaflets on IUU activities) on the Agency web site

ACTIVITY		
Western Waters	1	Operational Coordination
	CODE	RESOURCES
Staff	Unit C	0.5 AD, 1.5 AST <sup>22</sup>
Standard Budget	BL - B03150	€80,000 <sup>23</sup>
ABMS	Code 1.6	€603,425 <sup>24</sup>
Legal basis		

Art. 5(2), (3) of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the Common Fisheries Policy.

Commission Decision (2011/310/EU) of 24 May 2011 establishing a specific control and inspection programme related to the pelagic fisheries in western waters<sup>26</sup>

#### Objectives

- Uniform and effective application of CFP rules in the Western Waters, in particular compliance with the Union rules regarding the pelagic fisheries in Western Waters
- Specific objectives will be formulated together with the Steering Group taking into account conclusions of the assessment of activities carried out in 2011 and results of risk analysis Tasks

Adoption JDP for 2012 and 201326

Meetings of the Steering Group and the Technical Joint Deployment Group

**Execution of Joint Campaigns** 

Workshop for inspectors trainers

Workshops on the sea basin regional approach and the assessment of possible new provisions requested by the reform of the CFP

JDP Risk management

JDP Assessment

Upon request of the Commission assistance in relations with Third countries (Norway, Faroe Islands, Iceland)

Communication and others

# Deliverables

JDP for 2012 and 2013

Minutes of the Steering Group and the Technical Joint Deployment Group

Joint campaign reports produced

1 Workshop for inspectors trainers delivered

Workshops on the sea basin regional approach delivered

<sup>&</sup>lt;sup>26</sup> Subject to the adoption by the Commission of a Specific Control and inspection Programme.



<sup>&</sup>lt;sup>22</sup> Staff temporarily transferred from North Sea, Baltic Sea, NAFO & NEAFC to develop this activity.

<sup>&</sup>lt;sup>23</sup> Contribution to TITLE III, Commission General Budget 11.080502.

<sup>&</sup>lt;sup>24</sup> For the time being no dedicated staff is available.

<sup>&</sup>lt;sup>26</sup> OJ L 138, 26.05.2011, p.59 applicable until 31 December 2012.

Strategic plan of Joint campaigns based on risk management

Annual report on assessment of effectiveness of JDP, including results of analysis of the existence of non-compliance risk

Report of results of assistance in relation with Third Countries (Norway, Faroe Islands, (celand

Leaflet with JDP results and communication of results on the Agency web site

ACTIVITY		
Data Monitoring and Networks		Operational Expenditure
	GODE	RESOURCES
Staff	Unit B	4 AD + 1AST
Standard Budget	BL-B03010	€335,000 <sup>27</sup>
ABMS	Code 2.1	€1,359,200

Background (legal basis)

Art. 3(c), Art. 7(f), (l), Art. 13(2)(d), Art. 14, Art. 16, Art. 17e, Art. 17g and Art. 34 of Council Regulation (EC) No 768/2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the Common Fisheries Policy; Art. 33(2)(7), 71(3), 72(3), 81(2),(3), 110, 111(1),(2) and 116(2),(3), (4) of Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Community control system for ensuring compliance with the rules of the common fisheries policy, amending Regulations (EC) No 847/96, (EC) No 2371/2002, (EC) No 811/2004, (EC) No 768/2005, (EC) No 2115/2005, (EC) No 2166/2005, (EC) No 388/2006, No 509/2007, (EC) No 676/2007, (EC) No 1098/2007, (EC) No 1300/2008, (EC) (EC) No 1342/2008 and repealing Regulations (EEC) No 2847/93, (EC) No 1627/94 and (EC) No 1966/2006<sup>28</sup>.

#### Objectives

To develop and strengthen the skills, abilities, processes and resources that Member States need for the uniform application of the rules of the Common Fisherles Policy in the field of data monitoring and networks

To provide guidance and to facilitate the exchange of best practices for building capacities in the areas of data monitoring and networks

To develop information and data exchange regarding joint control and inspection activities Anglinical alagami, librar (1984)

### Tasks

To organise meetings on data exchange and best practice

To contribute to and to coordinate regional pilot projects for the common development of identified solutions on challenges faced by Member States

To facilitate JDP activities by providing necessary information and data for risk analysis

To foster cooperation for the implementation of an integrated approach in the field of monitoring and reporting systems

To set up CFCA ERS system (ERS data transmission from MS to the Agency for JDPs)

To develop the remote and secured collaboration platform FishNet

# Deliverables

<sup>27</sup> Contribution to TITLE III, Commission General Budget 11.080502.

28 OJ L 343, 22.12.2009, p.1.



Meetings on data monitoring and networks

Monitoring capabilities for JDPs made available and maintained

To set up CFCA ERS system (ERS data transmission from MS to the Agency for JDPs)

Data and GIS spatial analysis

Setting up of FishNet in support to JDP's and other operational activities implementation

ACTIVITY		
Training	•	Operational Expenditure
	CODE	RESOURCES
Staff	Unit B	2 AST
Standard Budget	BL-B03020	€307,601 <sup>29</sup>
ABMS	Code 2.2	€919,188
Background (legal basis)		

Art. 3(e), (f), (g), Art. 7(a), (b), (g) and Art. 17b of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the Common Fisheries Policy.

Objectives

To develop and strengthen the skills, abilities, processes and resources that Member States need for the uniform application of the rules of the Common Fisheries Policy in the field of training

To provide guidance and to facilitate the exchange of best practices for building capacities in the areas of training

To develop Core Curricula for the training of fisheries inspectors

#### Tasks

To organise meetings on training and exchange of experience

To share knowledge and best practice on control and inspection

To develop harmonised standards of inspection

To coordinate the production of training modules (e.g. drafting, teaching and learning aids, dissemination tools)

To administrate the Training web collaboration platform (system and security)

To organise training seminars and workshops at the request of the Commission and the MS

#### **Deliverables**

Meeting minutes

Core Curricula training modules (courses and teaching and learning aids)

Training seminars

Support regional, national or Third country training programmes

Training web collaboration platform upgrade (system and security)

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<sup>&</sup>lt;sup>28</sup> Contribution to TITLE III, Commission General Budget 11.080502.

ACTIVITY					
Maritime Capacities	Surveillance	and	Pooled		Operational Expenditure
				GODE	RESOURCES
Staff			TO DO STORY IN COLUMN STATE OF THE PERSON NAMED IN COLUMN STATE OF	Unit B	1AST
Standard B	udget			BL-B03030	€74,000 <sup>30</sup>
ABMS	<u> </u>		,	Code 2.3	€407,707
Backgroun	d (legal basis)	: :			

Art. 7(c), (d), Art. 17e and Art. 17g of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the Common Fisheries Policy.

#### Objectives

To contribute to the implementation of the EU IMP and the CFP, continuing cooperation in maritime affairs with Member States, the Commission, relevant EU Agencies and external bodies

To provide a cost effective technical capacity and availability of means in support of CFCA coordination activities

To identify and make better use of external information sources not readably available at the Agencyfor fisheries control purposes and fight against IUU in order to improve risk analysis at EU level

#### Tasks

To continue interagency cooperation.

To contribute to the preparation and development of a Common Information Sharing Environment (CISE)

To contribute to improve risk analysis at EU level by using Member States, Commission and other EU agencies' data and information for the fight against IUU fishing

To improve the quality of surveillance data and sharing on a reciprocal need to know basis.

To manage the list of Union Inspectors and its publication on the Agency web-site and to issue Union Inspectors identification documents

To manage and develop CFCA coordination room

To assist the Commission regarding IMP activities (i.e. Adriatic and Ionian Sea initiatives)

#### Deliverables

Supporting documentation, expertise and operational coordination projects (i.e. CISE)

Up to date list of Union Inspectors, published on the Agency website, and Union Inspectors ID cards issued for inspectors upon request

On request of Member States or Commission, contract and delivery of jointly procured goods and services

A functional CFCA coordination room in line with the operational requirements<sup>31</sup>

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<sup>30</sup> Contribution to TITLE III, Commission General Budget 11.080502.

#### Meetings documents and seminars reports

Gove	rnance and Representatio		
Administrative Expenditure			
	GODE	RESOURGES	
ABMS	Code 3	1,278,601	

Administrative Board	61,000€ <sup>32</sup>
Background (legal basis)	
	No 768/2005 of 26 April 2005 establishing a Community

Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the Common Fisherles Policy.

#### Objectives

As the main governing body of the Agency the forefront objective of the Administrative Board is to ensure the correct and effective functioning of the Agency

#### Tasks

#### Among others:

To appoint and dismiss the Executive Director pursuant to Article 30;

To adopt, by 30 April each year, the general report of the Agency for the previous year and forward it to the European Parliament, the Council, the Commission, the Court of Auditors and the Member States. The report shall be made public:

To adopt by 31 October each year, and taking into account the opinion of the Commission and the Member States, the work programme of the Agency for the coming year and forward it to the European Parliament, the Council, the Commission and the Member States.

To adopt the final budget of the Agency before the beginning of the financial year. adjusting it, where necessary, according to the Community contribution and any other revenue of the Agency;

To perform its duties in relation to the Agency's budget in accordance with Articles 35, 36 and 38:

To exercise disciplinary authority over the Executive Director;

To establish its rules of procedure; which may provide for the establishment of subcommittees of the Administrative Board as necessary: To adopt procedures necessary for the performance by the Agency of its tasks.

#### Deliverables

Agency Administrative Board Decisions

Agency Multiannual work programme, Annual work programme and Annual Report Adoption of the Budget and the Accounts

Adoption of the Multiannual Staff Policy Plan

Endorsement and/or support of the activities carried out by the Agency in the development of its mission

<sup>31</sup> Emergency Unit if requested.

<sup>32</sup> Contribution to TITLES I and II, Commission General Budget 11.080501.

ACTIVITY	STANDARD BUDGET BL B02501
Advisory Board	· 10,000€ <sup>93</sup>
Background (legal basis)	
Fisheries Control Agency and ame system applicable to the Common	No 768/2005 of 26 April 2005 establishing a Community nding Regulation (EEC) No 2847/93 establishing a control Fisheries Policy.
Objectives	
close cooperation with stakeholders	Board is to advise the Executive Director and to ensure s
The Advisory Board shall at the performance of his/her duties unde	request of the Executive Director advise him/her in the rights rights rights regulation.
Deliverables	
	the Multiannual and Annual work programme of the ocerns, needs and priorities of the stakeholders to be otlon.

ACTIVITY STANDARD BUDGET BU B01300
Representation and networks 128,000€
Background (legal basis)
Art. 29(3) of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing
Community Fisheries Control Agency and amending Regulation (EEC) No 2847/9 establishing a control system applicable to the Common Fisheries Policy.
Objectives
To ensure Agency representation, cooperation, dialogue and transparency with other institutional bodies, EU agencies and third parties  Tasks
Tasks
Contribute to the general awareness about the mission and work of the Agency
Keep informed the institutional bodies and third parties on the work of the Agency
Explore synergies and common approaches with other EU agencies
Follow up of the relevant information provided by the third parties
Deliverables
Attendance to relevant meetings for the Agency
Contribution to drafting positions in the field of the inter-agency working groups
Presentations and briefings delivered in the different meetings
Briefings and documents issued to inform the institutional bodies and third parties





ACTIVITY	STANDARD BUDGET BL B02700	STAFF
Communication	87,359€ <sup>35</sup>	1AD

### Background (legal basis)

Article 32(3) of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing a Community Fisheries Control Agency and amending Regulation (EEC) No 2847/93 establishing a control system applicable to the Common Fisheries Policy.

#### Objectives by target audience

1. Stakeholders: promote a culture of compliance with the rules of the Common Fisheries Policy by contributing to a climate trust, confidence and accountability

केरियो सरकोत्तर विकासम् भूतरावाणी वर्षः विक्रियः ।

- 2. General public: contribute to and support of the Communication Strategy defined by the European Commission in the field of the Common Fisheries Policy and in particular in the area of Control and Enforcement
- 3. Local public: support the Communication Strategies defined by the European institutions and in particular the Commission
- 4. Institutional actors: raising awareness about the Agency's work and mission in general and ensure fluent information flow

#### Tasks

#### 1. Stakeholders:

Communication in relation to RAC/Agency conferences/seminars on control Reception of stakeholder visitors groups

#### 2. General public:

Creation and development of Agency online communication tools

Contribution and support to communication activities of the Commission in relation to the CFP(Seafood Exposition and Maritime Day)

Printing and distribution of Annual Report and Work Programme

Production of the necessary Communication support material

Communicate to the media the main results of Agency work

Apply the Agency visual identity

#### 3. Local public:

Celebrating Europe Day in Vigo

Participation in activities organised by the Commission Representation Office and EU inforelays in Spain

Other local activities (university, local industry, etc)

#### 4. Institutional stakeholders:

Presentations to EU stakeholders as well as in international, national, regional and local fora Deliverables

#### 1. Stakeholders:

Communication on the seminar/event organised with a RAC

Stakeholders visits to the Agency

#### 2. General public:

Website development on Agency work

Stand, Agency staff presence, promotional material at the Seafood Exposition in Brussels and the Maritime Day

Participation in EU activities on the CFP and particularly Control such as information

<sup>&</sup>lt;sup>35</sup> Contribution to TITLES I and II, Commission General Budget 11.080501.

seminars, press conferences or fairs as well as contributing to the dissemination of the EU project (e.g. by participating at the Frankfurt Book fair)

Layout and distribution of the main publications of the Agency: Annual Report and Work Programme

Effective Communication tools available for trainings, visits, fairs, presentations, etc. Strong media relations on the topics covered by the Agency by Issuing press releases, having phone contact and organising press trips or conferences when relevant. Main Agency supports apply the corporate visual identity

#### 3. Local public:

Organisation of a local event with vast institutional presence and media coverage Cooperation with the EC Representation Office and EU Communication relays Organisation of visits of the local stakeholders to Agency office

#### 4. Institutional actors:

Presentations to EU stakeholders, specially those involved in the JDPs Organisation of demos on operational work to main EU decision makers



## ANNEX II of

# OF THE ADMINISTRATIVE BOARD OF THE COMMUNITY FISHERIES CONTROL AGENCY of 22/12/2011



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g . 4	NORTH SEA AND ADJACENT ARBAS	165 223.00	152.244,44	165 000,00	165 000 00		765 000 00	Appropriations intended to cover explances feltited to the execution of the LIDP in the North Sea, including meetings, missions, trainings, technical
3110	BALTIC SEA	165.694.00	137 304 00		165 000 581		448 PAY AN	Appropriate interced to cover experses related to the association of the JDP In the Salte Sea, including meetings, missions, trainings, technical
3120	NAFO and NEAFC	200 000 00	196 031.30	00,000,000	200 000:00		2000 000	installation in the management of the properties of the concusion of the JOP in the NAFO and NEAFC regulatory areas, including meetings.
333	MEDITERRANEAN AND BLACK SEA	175 223 00	134 172.65	165 000 00	165 (20.00		165,000,00	Appropriators interest to cover experies related to the execution of the LIDP in the Mediterranean Sea and Black Sea, including meetings.
31.40	UC)	140 000.00	216 081.00	221 000,00	231 500 50	-40.080.00	CO GPG CAC	procedure Arabitost, estratulos, assistante, comunicarios naturales estratulares es
888	WESTERN WATERS				80.000.08		380 600 000	Appropriators infinited to over expenses related to the concusion of the JDP in Western Watters, including meetings, missions, trainings.
8	Section 2000			COMMUNEXT  DAVIENT  PROPERTY OF THE PROPERTY O	COMMUNICATION PAYMENT		DESTRUCTION OF THE PROPERTY OF	interaction conservation and annual inspiration and plants.  Transcription conservation and annual inspiration and plants and annual inspiration and annual inspiration and annual inspiration and annual inspiration and annual inspiration and annual inspiration annual inspiration and annual inspiration annual inspiration and annual inspiration annual inspiration and annual inspiration and annual inspiration annual inspiration and annual inspiration and annual inspiration annual inspiration annual inspiration annual inspiration annual inspiration annual inspiration annual inspiration annual inspiration annual inspiration annual inspiration annual inspiration annual inspiration annual
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8	AND NEAFC			H	H		-	
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