



DECISION NO 08-I-09

OF THE ADMINISTRATIVE BOARD

OF THE COMMUNITY FISHERIES CONTROL AGENCY

of 13 March 2008

amending the Work Programme for year 2008

Community Fisheries Control Agency, B-1049 Brussels – Belgium
Office: 56, rue de la Loi, B-1049 Brussels (provisional address) • Tel.: +32-2 296 00 09 • Fax: +32-2 292 15 44

THE ADMINISTRATIVE BOARD OF THE COMMUNITY FISHERIES CONTROL AGENCY,

Having regard to Article 23(2)(c) of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing the Agency,

Considering that the Administrative Board has adopted at its 6th meeting held on 17 October 2007 the Work Programme and the detailed budget of the Agency for year 2008 (adopted by AB Decision No II-07-8(2)),

Considering that the implementation of the Joint Deployment Plan for BFT mentioned in the Work Programme (adopted by AB Decision No II-07-8(2) of 17 October 2007) requires additional resources allocated for the Mediterranean Sea geographical area (according to the budget structure) and in relation to the detailed budget adopted for 2008,

Considering that the above mentioned developments require an amendment to the work programme for year 2008, in order to allow the Agency to implement the Joint Deployment Plan,

HAS DECIDED AS FOLLOWS:

Article 1

Annex I to the Decision of the Administrative Board No II-07-8(2) of 17 October 2007 shall be amended as follows:

- a) In point 3.2.2.3, the table titled "North Sea and Adjacent Areas Operational Activities and Estimated Expenditure 2008", concerning the estimated expenditure for "studies in the framework of the JDP in relation to operational coordination and monitoring, cross-checking, analysing and reporting information on fishing activities as well as to assess the effectiveness of the JDP" is changed from "60.000 euros" to "20.000 euros".
- b) In point 3.2.5.2, under the title "Resources", the last point mentioning "1 National Expert", is replaced by "National Experts for setting up a Technical Joint Deployment Group".
- c) In point 3.2.5.2, the table titled "Bluefin Tuna Operational Activities and Estimated Expenditure in 2008", concerning the estimated expenditure for "studies in the framework of the JDP in relation to operational coordination and monitoring, cross-checking, analysing and reporting information on fishing activities as well as to assess the effectiveness of the JDP" is changed from "30.000" to "p.m.".
- d) In point 3.2.5.2, the table titled "Bluefin Tuna Operational Activities and Estimated Expenditure in 2008", concerning the estimated expenditure for "Missions of staff to ensure the contribution of the CFCA to the operational coordination of joint campaigns including to ensure presence of on the spot coordinators" has changed from "12.000 euros" to "80.000 euros".

Article 2

The present Decision shall enter into force on the day of adoption by the Administrative Board.

Done in Vigo on 13 March 2008

Marcelo Vasconcelos

Chairman of the Administrative Board