



COMMUNITY FISHERIES CONTROL AGENCY  
Administrative Board

*Adopted*  
*13. May. 2008*

*Paolo S. S. S.*

**DECISION NO 08-W-02**

**OF THE ADMINISTRATIVE BOARD**

**OF THE COMMUNITY FISHERIES CONTROL AGENCY**

**of 13 of May of 2008**

**amending the Work Programme and the Budget of the Community Fisheries  
Control Agency for year 2008**

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THE ADMINISTRATIVE BOARD OF THE COMMUNITY FISHERIES CONTROL AGENCY,

Having regard to Article 23 c) of Council Regulation (EC) No 768/2005 of 26 April 2005 establishing the Agency,

Considering that the Administrative Board has adopted at its 6<sup>th</sup> meeting held on 17 October 2007 the Work Programme and the detailed budget of the Agency for year 2008 (adopted by AB Decision No II-07-8(2) and amended by AB Decision No 08-I-09),

Considering that in April 2008 Portugal has requested the CFCA, in the context of Article 12 (4) of the Joint Deployment Plan for the NAFO R.A. mentioned in the Work Programme, to charter the joint EU inspection vessel "Jean Charcot" in accordance with Article 6 of Regulation (EC) No 768/2005.

Considering that the above mentioned developments require an amendment to the Work Programme and the budget for year 2008, in order to allow the Agency to support Portugal in fulfilling its obligations under the Joint Deployment Plan,

HAS DECIDED AS FOLLOWS:

*Article 1*

The Annex I to the Decision of the Administrative Board No II-07-8(2) shall be amended as follows:

- a) In point 3.2.4.3., the following paragraph is introduced after the forth paragraph:

"However, in the context of Article 12 (4) of the JDP, the owner of the 'Jean Charcot' is, for economic reasons, not in a position to conclude a charter contract with CFCA in the middle of the season for a short period. In April 2008 a Member State concerned by the JDP has requested the CFCA on the basis of Article 12 (4) of the JDP to charter the joint EU inspection vessel 'Jean Charcot' to fulfil its obligations under the JDP and, additionally, in the NEAFC R.A., an arrangement acceptable for the owner of the 'Jean Charcot'. Therefore, the CFCA will charter the joint EU inspection vessel 'Jean Charcot' accordingly on the request of this Member State in accordance with Article 6 of Regulation (EC) No 768/2005 on the understanding that the charter period in the NEAFC R.A. is outside the scope of the JDP."

- b) In point 3.2.4.3, the table titled "NAFO- Operational Activities and Estimated Expenditure in 2008", concerning the estimated expenditure for "facilitating and implementing the chartering of the Jean Charcot on the basis of contracts between each of the concerned Member States and the CFCA" is changed from "1.200.000,00" to "2.300.000,00".

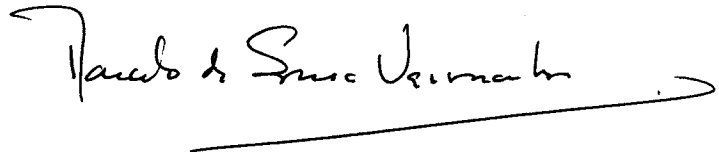
*Article 2*

The Annex II to the Decision of the Administrative Board No II-07-8(2) shall be replaced by the Annex attached to this Decision.

*Article 3*

The present Decision shall enter into force on the day of adoption by the Administrative Board.

Done in Brussels on 13 of May of 2008

A handwritten signature in black ink, reading "Marcelo de Sousa Vasconcelos". The signature is written in a cursive style and is positioned above a horizontal line that extends to the right.

Marcelo Vasconcelos  
Chairman of the Administrative Board

*Handwritten signature*



**COMMUNITY FISHERIES CONTROL AGENCY**  
**Administrative Board**

**FINAL BUDGET AND ESTABLISHMENT PLAN OF THE  
COMMUNITY FISHERIES CONTROL AGENCY  
FOR YEAR 2008**

FINAL BUDGET 2008  
REVENUE

*R*

REVENUE

Title/Chapter /Article /Item	HEADING	BUDGET 2007	BUDGET 2008	DESCRIPTION
<b>1</b>	<b>EUROPEAN COMMUNITY SUBSIDY</b>	<b>5,000,000.00</b>	<b>7,300,000.00</b>	<b>DESCRIPTION</b>
1 0	EUROPEAN COMMUNITY SUBSIDY	5,000,000.00	7,300,000.00	
1 0 0	<i>Subsidy from the Commission</i>	4,866,000.00	7,300,000.00	Regulation (EC) No 768/2005 of the European Parliament establishing a Community Fisheries Control Agency.
1 0 1	<i>Reserve</i>	134,000.00		For 2007 the Parliament adopted an amendment, which requested to transfer a part of the Administrative appropriations (134.000 from 5.000.000) foreseen for CFCA to the reserve.
<b>2</b>	<b>SERVICES RENDERED BY THE AGENCY</b>	<b>0.00</b>	<b>2,300,000.00</b>	
2 0	SERVICES RENDERED BY THE AGENCY	0	2,300,000.00	According to art.6 of the Council the Council Regulation (EC) 768/2005, the Agency may provide contractual services to Member States, at their request, relating to control and inspection in connection with their obligations concerning fisheries in Community and /or international waters.
2 0 0	<i>Contribution from Spain</i>	0	0.00	
2 0 1	<i>Contribution from Member States</i>	0	2,300,000.00	
<b>TOTAL REVENUE</b>		<b>5,000,000.00</b>	<b>9,600,000.00</b>	

