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COMMUNITY FISHERIES CONTROL AGENCY
Administrative Board

**FINAL BUDGET AND ESTABLISHMENT PLAN OF THE
COMMUNITY FISHERIES CONTROL AGENCY
FOR YEAR 2008**

**Adopted by the Administrative Board at its 6th meeting
Brussels – 17 October 2007**

FINAL BUDGET 2008
REVENUE

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REVENUE

Title/Chapter /Article /Item	HEADING	BUDGET 2007	BUDGET 2008	DESCRIPTION
1	EUROPEAN COMMUNITY SUBSIDY	5,000,000.00	7,300,000.00	DESCRIPTION
1 0	EUROPEAN COMMUNITY SUBSIDY	5,000,000.00	7,300,000.00	
1 0 0	Subsidy from the Commission	4,866,000.00	7,300,000.00	Regulation (EC) No 768/2005 of the European Parliament establishing a Community Fisheries Control Agency.
1 0 1	Reserve	134,000.00		For 2007 the Parliament adopted an amendment, which requested to transfer a part of the Administrative appropriations (134.000 from 5.000.000) foreseen for CFCA to the reserve.
2	SERVICES RENDERED BY THE AGENCY	0.00	1,200,000.00	
2 0	SERVICES RENDERED BY THE AGENCY	0	1,200,000.00	According to art.6 of the Council the Council Regulation (EC) 768/2005, the Agency may provide contractual services to Member States, at their request, relating to control and inspection in connection with their obligations concerning fisheries in Community and /or international waters.
2 0 0	Contribution from Spain	0	0.00	
2 0 1	Contribution from Member States	0	1,200,000.00	
TOTAL REVENUE		5,000,000.00	8,500,000.00	

