

DECISION NO 13-W-03
OF THE ADMINISTRATIVE BOARD
OF THE EUROPEAN FISHERIES CONTROL AGENCY

of 2 May 2013

amending AB Decision No 12-II-6 of 10 October 2012 concerning the adoption of the Multiannual work programme for years 2013-2017 and the Annual work programme for year 2013 and the Final Budget of the European Fisheries Control Agency for year 2013

European Fisheries Control Agency

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THE ADMINISTRATIVE BOARD OF THE EUROPEAN FISHERIES CONTROL AGENCY

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Council Regulation (EC) No 768/2005 of 26 April 2005¹ establishing a Community Fisheries Control Agency², and in particular Articles 17f, 23(2)(c) and 23(2)(d) thereof,

Having regard to the flexibility rule under Article 32 of the Financial Regulation of EFCA as adopted by AB Decision No 09-W-01 of 9 January 2009,

Whereas the Multiannual Staff Policy Plan 2014-2016 adopted by AB Decision No 13-W-02 of 8 April 2013 proposes the modification in 2013 of one AST grade 6 post into an AD grade 6 post under the flexibility rule,

HAS DECIDED AS FOLLOWS:

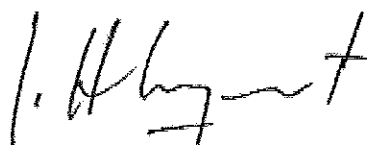
Article 1

The establishment plan table for 2013 in Annex II to AB Decision No 12-II-6 is replaced by the table in the Annex to the present decision.

Article 2

This decision shall take effect on the day of its adoption.

Done at Vigo on 2 May 2013



Jörgen Holmqvist
Chair of the Administrative Board

¹ As amended.

² Since 1/1/2012 'European Fisheries Control Agency'.

ANNEX

Category	2011				2012		2013	
	Authorised under the EU Budget		Filled as of 31/12/2011		Authorised under the EU Budget			
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16								
AD 15						1		1
AD 14		1		1				
AD 13		1		1		2		2
AD 12	1	2	1	2		2		2
AD 11								
AD 10		1		1		3		3
AD 9	2	6	2	6		6		6
AD 8	1	2	1	2		5		5
AD 7		1		1		1		1
AD 6		1		1		1		2
AD 5		1		1				
Total AD category	4	16	4	16	0	21	0	22
AST 11		1		1				
AST 10		6		6		7		7
AST 9		3		3		3		3
AST 8		3		3		3		3
AST 7		8		7		8		8
AST 6		3		3		3		2
AST 5		6		6		6		6
AST 4								
AST 3		1		1		2		2
AST 2		2		2		1		1
AST 1								
Total AST category	0	33	0	32		33	0	32
SUBTOTAL	4	49	4	48	0	54	0	54
TOTAL	53		52		54		54	